

Energy Efficiency @ Appalachian Power

Governor's Energy Summit Stonewall Jackson Resort

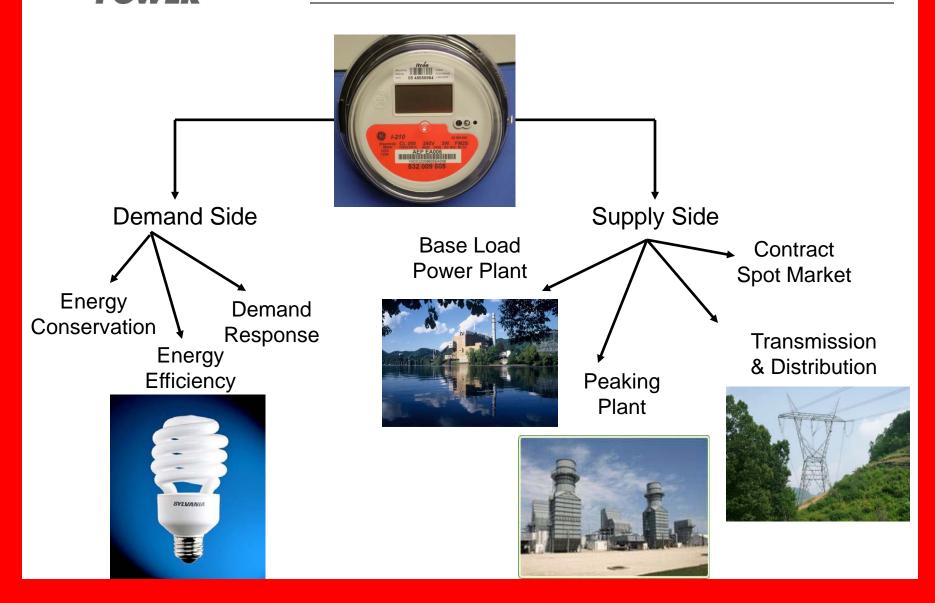
Jim Fawcett, Manager Energy Efficiency Appalachian Power December 6, 2011



The Supply Side- it's where you get your Energy. Supply comes from generation powered by coal, gas, hydroelectric and more recently wind powered generation.

The Demand side (usage) of the equation. It's how you *use* your energy. This side also abounds with options that the consumer controls from process to application. Most all options hinge on some form of cost/benefit evaluation. AEP APPALACHIAN POWER®

What is DSM?



AEP APPALACHIAN What is Driving DSM/EE Today?

- Helping customers control usage
- Environmental concerns
- Global competition for energy
- Aging infrastructure
- Economic impact



EE Programs Available Today

- SMART Lighting
- Commercial & Industrial Prescriptive
- Home Audit & Retrofit
- Low Income Weatherization



SMART Lighting Program

Program designed to promote the use of high efficient lighting

•Participants receive an instant discount at point of purchase on qualifying CFL bulbs

•Goal for the first 2 years of the program is 600,000 bulbs that will result in a decrease in usage of 29,937,000 kWh

• To date we have sold 358,000 bulbs through the program





Commercial & Industrial Prescriptive

- Program designed to promote the use of high efficient lighting & HVAC Products
- Participants receive rebates on a prescribed list of qualifying products
- Goal for the first two years of the program is reduced energy usage of 75,548,000 kWh
- To date we have provided \$628,930 in rebates for energy efficient projects through the program







HVAC Rebates Available

Appalachian Power Commercial and Industrial HVAC and VFD Rebates							
Equipment Type	Size Range	Minimum Qualifying Efficiency	Incentive per ton				
ΡΤΑϹ	All Sizes	13.08 - (0.2556 x BTUh/1000) EER	\$	30			
Unitary and Split Air Conditioning Units and Air Source Heat Pumps	< 65,000 BTUh (5.4 tons)	15.0 SEER	\$	40			
	≥ 65,000 BTUh (5.4 tons) and < 240,000 BTUh (20 tons)	12.0 EER	\$	40			
	≥ 240,000 BTUh (20 tons) and < 760,000 BTUh (63.33 tons)	10.8 EER	\$	40			
	≥ 760,000 BTUh (63.33 tons)	10.2 EER	\$	40			
Water Cooled Chillers	≤ 150 tons, centrifugal	0.7 kW/ton and 0.57 IPLV	\$	30			
	≤ 150 tons, screw	0.79 kW/ton and 0.62 IPLV	\$	30			
	> 150 tons and ≤ 300 tons, centrifugal	0.63 kW/ton and 0.51 IPLV	\$	30			
	> 150 tons and ≤ 300 tons, screw	0.72 kW/ton and 0.57 IPLV	\$	30			
	> 300 tons, centrifugal	0.58 kW/ton and 0.47 IPLV	\$	30			
	> 300 tons, screw	0.64 kW/ton and 0.51 IPLV	\$	30			
Air Cooled Chillers	All Sizes, reciprocating or screw	3.12 IPLV	\$	30			
VFD	HVAC Fan, HVAC Pump, Process Pump	N/A		\$40/hp			
Programmable Thermostat	5 day, 7 day, 5-1-1 day	N/A		\$25/thermostat			



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Lighting Rebates Available

Appalachian Power Measures for Commercial Lighting Rebate Program							
Item Number	New Fixture *Minimum Annual Operating Hours = 1500*	Replaces	es Rebate per Item				
T8 with Electronic Ballast							
1	T8 - 8ft 1 lamp	T12	\$	9			
2	T8 - 8ft 2 lamp	T12	\$	10			
3	T8 - 4ft 4 lamp	T12	\$	10			
4	T8 - 4ft 3 lamp	T12	\$	9			
5	T8 - 4ft 2 lamp	T12	\$	5			
6	T8 - 4ft 1 lamp	T12	\$	3			
7	T8 - 3ft 4 lamp	T12	\$	5			
8	T8 - 3ft 3 lamp	T12	\$	3			
9	T8 - 3ft 2 lamp	T12	\$	3			
10	T8 - 3ft 1 lamp	T12	\$	3			
11	T8 - 2ft 4 lamp	T12	\$	6			
12	T8 - 2ft 3 lamp	T12	\$	5			
13	T8 - 2ft 2 lamp	T12	\$	3			
14	T8 - 2ft 1 lamp	T12	\$	2			



Home Audit & Retrofit Program

- Program designed to educate customers on ways to conserve energy and incentives to encourage them to take action
- •Participants receive a free walk-through audit including CFL lights, and an opportunity to get rebates for prescribed measures
- •Goals for the first two years of the program are 6250 audits and a reduction in usage of 13,492,000 kWh
- To date we have performed 1,095 audits







Low Income Weatherization Program

- This program will be administered by the Governors office of Economic Opportunity
- Program utilizes weatherization agencies operating in APCo's service territory to provide the services
- Participants receive a comprehensive evaluation of their home, efficiency upgrades will be installed free of charge, and customer's will be educated on usage reduction

•Goal for the program is a reduction in usage of 1,394,000 kWh







Program Details available @

appalachianpower.com/save/programs/



What is next for EE/DSM?

Depends on:

- Economy and demand for energy
- Environmental controls
- Regulatory treatment
- Technology advancements



Questions?