Energy Efficient Enterprises Initiative

Natural Capital Investment Fund
• The Conservation Fund—parent org.
• Non-profit, mission-driven lender
  ◦ Mission: provide small and emerging natural resource-based businesses with the financing they need to advance sustainable economic development and have a positive impact on human health and the natural environment
• Certified Community Development Institution (CDFI)
• Profitable & economically sustainable business models
• Products/services with a positive environmental impact
• Creating/retaining jobs with liveable wages, benefits and advancement opportunities
• 2011 start—w/public & private partners
• Small, rural businesses with high energy costs
  ◦ Small hotels
  ◦ Independent grocery stores
  ◦ Rural health care facilities
• Increase efficiency & lower costs, improving the bottom line
Our Process

- Facilitate energy audit
- Identify resources to implement improvements
  - AEP Rebate
  - USDA REAP
  - NCIF Financing
- Provide additional technical assistance
## Project Summary:
**Independent Grocery Store**

<table>
<thead>
<tr>
<th><strong>Project Cost</strong></th>
<th>After rebate, w/ 10% contingency</th>
<th>$56,675.85</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Finance Charges</strong></td>
<td>6%—5 years</td>
<td>$9,073.65</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td></td>
<td>$65,749.50</td>
</tr>
<tr>
<td><strong>Annual Payments</strong></td>
<td></td>
<td>$13,149.90</td>
</tr>
<tr>
<td><strong>Annual Savings</strong></td>
<td></td>
<td>$18,979.32</td>
</tr>
<tr>
<td><strong>Annual Net Savings</strong></td>
<td>Years 1-5</td>
<td>$5,829.42</td>
</tr>
<tr>
<td></td>
<td>Years 6-10</td>
<td>$18,979.32</td>
</tr>
<tr>
<td><strong>Total Savings</strong></td>
<td>10 Years</td>
<td>$123,973.70</td>
</tr>
</tbody>
</table>

**Investing in Your Bottom Line**
In what else could you invest?

$120,000
Partner with us…contact me at:

hvargason@conservationfund.org
304-876-2815 x.238
ncifund.org

NCIF